1/25/22

<u>Budget Item</u>	Budget Item Amount	DESIGN PHASE Board Appropriation Request Today	Board Appropriation to date	Appropriation Amount Spent to Date	Appropriation Amount % Spent to Date	Appropriation Amount Balance
Construction	\$2,165,000	\$2,165,000	\$0			\$0
Construction Contingency (15%)	\$315,000	\$315,000	\$0			\$0
Design and Engineering	\$80,000	\$80,000	\$0			\$0
Construction Management	\$70,000	\$70,000	\$0			\$0
County Project Management/Administration	\$40,000	\$40,000	\$0			\$0
Geotech, Special Inspections	\$80,000	\$80,000	\$0			\$0
<u>TOTAL</u>	\$2,750,000	\$2,750,000	\$0	\$0		\$0