

**Napa County Library Modular Conference Room
PW 22-29**

7/18/22

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction (Purchase and assembly of Capital Asset)	\$38,600	\$38,600				\$0
10% Construction Contingency	\$3,900	\$3,900				\$0
County Project Management/Administration	\$2,000	\$2,000				\$0
Property Management	\$2,500	\$2,500				\$0
<u>TOTAL</u>	\$47,000	\$47,000	\$0	\$0	\$0	\$0