

**Requested Grant Amounts for Main Category 1:
Tourism Generating Arts and Culture Organization**

Name of Organization	Subcategory	Use of Grant Funds	Amount Requested	Jessica	James	Evy	David	Jesse	Andrea	Teresa	Average Score	%	Award Recommendation
diRosa Preserve	Capital Improvement	Facility Improvement - funds will support development of a phased ADA plan, including the creation of an ADA parking spot in the courtyard, automatic doors, signage, pathways, transportation.	\$17,000	54	56	53	56	55	NA	53	54.5	90.8%	\$17,000
Music in the Vineyards	Capital Improvement	Technology Upgrades - funds will support website upgrades and a full upgrade to computer systems covering hardware and software upgrades and including ongoing maintenance and support.	\$16,600	52	60	54	60	60	NA	60	57.7	96.1%	\$16,600
Cinema Napa Valley	Capital Improvement	Equipment for Traveling Organization - Funds will support purchase of screens and/or professional quality projector and sound equipment to eliminate on-going rental costs associated with producing outdoor screenings at non traditional venues such as wineries, hotels, community halls, parks, etc.	\$17,500	37	59	48	58	53	NA	58	52.2	87%	\$17,500
Napa Valley Writers' Conference - NVC District Auxiliary Services Foundation	Special Programs & Projects	Funds will support the translation workshop in poetry, which translates participant's own work, or the published work of an author the participant admires. Past workshop members have translated work into English from Spanish, Tagalog, Japanese, French, and several other languages.	\$7,500	55	36	53	56	51	NA	50	50.2	77.2%	\$7,500
Napa Valley Festival Association (Festival Napa Valley)	Special Programs & Projects	Funds will support an educational workshop, visual arts exhibition, and live music performance. Starting with a series of music-driven deep listening and spontaneous painting workshops for students and seniors it then culminates in the exhibition of a curated selection of artwork created by workshop participants on largescale LED screens during the live full orchestra performance of the same piece of symphonic music, as part of Festival Napa Valley's Opening Night program of its 16th annual summer festival.	\$15,000	63	65	60	65	65	NA	65	63.8	98.2%	\$15,000
NapaShakes Napa Valley Shakespeare	COVID-19 Relief & Reopening Assistance	Funds will support operating costs, including rent, utilities, and insurance.	\$7,500	57	60	53	54	60	NA	53	56.2	93.6%	\$7,500
Napa Valley Museum	COVID-19 Relief & Reopening Assistance	Funds will support covering shortfall in reduced staff capacities and fund educational & outreach programs. Funds will also allow for development of a long term platform and calendar to allow for virtual classes.	\$17,500	56	60	56	56	58	NA	52	56.3	93.9%	\$17,500
TOTAL:			\$98,600									TOTAL:	\$98,600

Total Tourism Generating Funds Available: \$99,996.53

Total Amount Requested: \$98,600

Total Recommended Grant Awards: \$98,600

Remaining Balance: \$1,396.53

**Requested Grant Amounts for Main Category 2:
General Arts and Culture Organization**

Name of Organization	Subcategory	Use of Grant Funds	Amount Requested	Jessica	James	Evvy	David	Jesse	Andrea	Teresa	Average Score	%	Award Recommendation
Calistoga Art Center	Special Programs & Projects	Funds will support an art installation that would be displayed in a permanent mural, seen in the heart of Calistoga, which can serve as a gathering spot for locals and visitors. The creative space for Calistoga's would allow them to express their grief and losses experienced during COVID-19.	\$7,500	62	65	NA	47	65	65	56	60	92.3%	\$7,500
	Leadership & Professional Development	Funds will support online educational courses for Executive Director and Board Members designed to provide technical support and technological tools to compete for resources. The organization's goal is to acquire necessary training to develop a social media marketing plan as well as diversify revenue streams with annual grants and fundraising.	\$2,500	32	50	NA	50	40	50	35	42.8	85.7%	\$2,500
Rail Arts District Napa	COVID-19 Relief & Reopening Assistance	Funds will be used for four months of pay roll costs in order to complete two public art projects, an education series, and manage day-to-day operations.	\$7,500	60	59	NA	53	58	60	47	56.2	93.6%	\$7,500
Lunchtime Productions (Cafeteria Kids Theater)	COVID-19 Relief & Reopening Assistance	Funds will be used to employ additional guest designers and teaching artists to increase and enhance program offerings, in order to serve a larger number of students in the Napa Valley community. Aiming for pre-pandemic class subscriptions and programming.	\$12,500	49	44	NA	60	58	60	55	54.3	90.6%	\$12,500
Friends of the Cameo (Cameo Cinema Foundation)	Special Programs & Projects	Funds will support a proposed three day, family oriented event celebrating the intersection of art and science. Program will feature a combination of film screenings, live displays, speakers, virtual visit to Monterey Bay, and hands on recycled arts workshop.	\$12,500	51	61	NA	56	58	65	60	58.5	90.0%	\$12,500
E & M Presents	Special Programs & Projects	Funds will support E & M's sixth season of touring shows in winter/spring/summer 2023. Shows will be geared to families with kids 5 and above. The shows are: Lightwire Theater in "Dino Light" (New Orleans); The Okee Dokee Brothers (Minneapolis); and Circo Comedia (Montreal). Each of the shows will have integrated interactive components including: Q & A's; Meet the Artists post-show; and free arts and crafts activities.	\$7,500.00	0	61	NA	60	65	65	64	52.5	80.8%	\$7,500.00
The American Canyon Art Foundation	Special Programs & Projects	Funds will support the organization of three distinct cultural events: 1st Annual Juneteenth celebration, Hispanic Heritage Celebration, and Phillipine Cultural Celebration - Parol Festival & Competition.	\$4,000	59	46	NA	62	62	65	65	59.8	92.1%	\$4,000
Valley Players	Capital Improvement	Technology Upgrades - Funds will support the cost of a portable lighting system, expanding the ability to use alternative spaces for performances.	\$3,500	52	39	NA	60	57	60	59	54.5	90.8%	\$3,500
Nimbus Arts	Capacity Building	Funds will support capacity building in the area of Human Resources upgrades and improvements. Nimbus Arts will engage a professional consultant to review and improve employment, operating and training policies so they are fully compliant with local, state and federal laws and meet nonprofit best-practice standards.	\$17,500	56	60	NA	54	54	60	49	55.5	92.5%	\$17,500
	Leadership & Professional Development	Funds will support professional development training in Nonprofit Financial Management for the recently hired Nimbus Arts Office Manager.	\$2,500	40	50	NA	50	50	50	43	47.2	94.3%	\$2,500

Napa Valley Youth Symphony	Special Programs & Projects	Funds will support a weekend retreat at Camp Cazadero in the Sonoma Redwoods for more than 80 young musicians in NVYS. Allows the young musicians to get to bond, and create team building. NVYS will have a half day workshop on equity, diversity and inclusion focusing on getting to know one another and creating a welcoming orchestra for all.	\$12,500	57	65	NA	63	56	65	65	61.8	95.1%	\$12,500	
	Leadership & Professional Development	Funds will support attendance to the League of American Orchestra's Annual Conference in 2023, in Pittsburgh, PA, for NVYS Executive Director Shelley Surh and Conductor Alan Anibal Souza Ramos.	\$2,500	50	50	NA	50	50	50	40	48.3	96.7%	\$2,500	
The Oxbow School	Capital Improvement	Facility Improvements - Funds will support the necessary replacement of the back deck to the dining hall, allowing for the continued use of the space for communal meals and community events.	\$17,500	NA	NA	NA	NA	NA	NA	NA	NA	NA	Deemed Ineligible by County Staff	
TOTAL:			\$110,000										TOTAL:	\$92,500

Total General Arts & Culture Funds Available: \$120,864.99

Total Amount Requested: \$110,000

Total Recommended Grant Awards: \$92,500

Remaining Balance: \$28,364.99