

INFORMATION FOR COUNTY FACILITIES DISCUSSION (as of 12/10)**1127 First Street**

Total SF		51,012
Departments/FTEs		
	Assessor	25
	Recorder/County Clerk	8
	District Attorney	72 (includes 8 interns)
	Elections	6
	Child Support Services	22 (incl. reduction of 5 FTEs happening in December)
	Public Defender	26 (23 FTE, embeded social worker, immigration consultant, likely new FTE)
	TOTAL POSITIONS	159
Other		
	Common Space / Lobby	

Administration Building

Total SF		65,545
Departments/FTEs		
	Auditor Controller	25
	Public Works	36 (Some located at different locations (~8 - 10 at Flood?))
	Purchasing/Central Services	2
	Risk Management	(incl. in CEO)
	Office of Emergency Services	0 (3 moving to Sheriff's Office)
	Treasurer Tax Collector	14
	Human Resources	20
	PBES	93 (does not include LEA or Parks (4 FTE))
	Board of Supervisors	5
	County Executive Office	23
	County Counsel	20
	TOTAL POSITIONS	238
Other		
	Lobby/Rest Areas	
	Shared Breakroom	
	HR Conference Room	
	ACO Conference Room	
	ITS Training Room, Cold Room, Mail Room	

650 Imperial

Total SF		30,109
Departments/FTEs		
	ITS	40
	HHSA - Comp. Ser. for Older Adults	41
	TOTAL POSITIONS	81 (not sure if all of these positions are locted at 650 Imperial)
Other		
	Leased space for HHSA Partners	893 (approximate SF)

Hall of Justice

Total SF		115,395
Departments/FTEs		
	Corrections	117 (assume that many of these will move to replacement jail; but maybe not all)
	Communications	0
	Public Works Plan Storage	0
	Probation	55 (checked with Ferlyn)
	HHSA Embedded	2
	Sheriff Transport	18 (6 work stations shared by 17 Sgts and Deputies and 1 office for Lt.; checked with W. Agans)
	PBES - Parks & Fire Insp.	4 (checked with Barb)
	Fire	10 (checked with Stacie)
	TOTAL POSITIONS	206
Other		
	Lobby/Rest Areas	
	Probation - Community Resource Center	3,425 (approximate SF)

Re-Entry

Total SF	23,680
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South Campus Bldg. A

Total SF	80,012
Departments/FTEs	
HHS Mental Health	114
HHS Alcohol and Drug Services	28
HHS Self Sufficiency	116
ITS	unsure
TOTAL POSITIONS	258 (not sure if all of these are located in Bldg. A - some may be placed at different locations)
Other	
Lease Space - Housing & Homeless	2,400 (approximate SF)
Leased Space - HHS Self Sufficiency	25,223 (approximate SF)
Lobby/Rest Area/Conference Rooms	

South Campus Bldg. B

Total SF	87,214
Departments/FTEs	
HHS - Public Health	86
HHS - Crisis Stabilization	9 (space for 8 clients)
HHS - Child Welfare	67
HHS - Administration	63
HHS - Emp. Spt. Development	6
Housing & Homeless Services	10
TOTAL POSITIONS	241 (confirmed by M. Parker and S. Kuss)
Other	
License Area - Therapeutic Child Care	5,112 (approximate SF)
License Area - Crisis Stabilization	4,623 (approximate SF)
License Area - Cafeteria	3,064 (approximate SF)
Common Area / Lobby	

Souty Campus Building 4

Total SF	68,288
Departments/FTEs	
ITS Communications	7 (7 EH also located here - checked with Jon)
Property Mgmt & Custodial	20 (mostly storage space - 20 custodians use the space for meetings and storage)
Surplus Storage	0
Storage for Flood	0
Storage for Elections	0
Storage for Public Health	0
TOTAL POSITIONS	27
Other	
Leases - Aguilar Curry; Dodd; Thompson	1,393 (approximate SF)
Vacant Space	

1950/2000 Airport

Total SF	112,322
Departments/FTEs	
Airport	8
TOTAL POSITIONS	8
Other	
Available for Aeronautic Leases	

804 First Street (Flood District)

Total SF	5,698
Departments/FTEs	
Flood District / Public Works	14
PBES - LEA	2
TOTAL POSITIONS	16
Other	
Lobby / Common Area	

1535 Airport Blvd (Sheriff)

Total SF	48,897
Departments/FTEs	
Sheriff - Animal Services	7
Sheriff - Coroner	3
Sheriff	137
Sheriff - Special Investigations	4
Emergency Operations Center / OES	3 (pending)
ITS	2
TOTAL POSITIONS	156
Other	
Lobby / Common Area	
EOC	

212 Walnut (Juvenile Justice Center)

Total SF	45,768
Departments/FTEs	
Juvenile Probation & Detention	72 (checked with Ferlyn)
TOTAL POSITIONS	72
Other	
Lobby / Common Area	

3075 California Blvd.

Total SF	13,900
Departments/FTEs	
Equipment Pool	3
Property Management	18 (Building Maintenance)
Purchasing	2
TOTAL POSITIONS	23
Other	
Lobby / Common Area	

942 HARTLE CT. (ANIMAL SHELTER)

Total SF	13,435
Departments/FTEs	
Animal Shelter	11
TOTAL POSITIONS	11
Other	
Lobby / Common Area	

HHS Mental Health Locations

Total SF	5,689
Other	
Leased to Mental Health Providers	

LEASED SPACE**FOR AG COM AND UCCE**

Total SF	12,526
Departments/FTEs	
Agricultural Commissioner	27 (additional 3 at Yountville Weights and Measures)
UCCE	4
TOTAL POSITIONS	31

FOR ITS - RECORDS (KAISER RD)

Total SF	5,820
Departments/FTEs	
ITS - Records	3 (additional 3 EH; Desire to bring records to a County Facility)