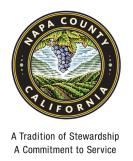
Department of Public Works



1195 Third Street, Suite 101 Napa, CA 94559-3092 www.countyofnapa.org/publicworks

> Main: (707) 253-4351 Fax: (707) 253-4627

> > Steven E. Lederer Director

MEMORANDUM

То:	Board of Supervisors	From:	Frank Lucido Engineering Manager
Date:	July 21, 2022	Re:	BOS Agenda of July 26, 2022 Item 7AI

Item 7.AI

The budget summary was inadvertently not attached to this item. The attachment titled "214 and 220 Fire Stations Generators Budget Summary, RDS 22-21", should be attached.

No other changes have been made.

County of Napa Public Works Department

Capell 214 and Pope 220 Fire Stations Emergency Generators Preliminary Budget, PW 22-21							
		7/26/2022					

	Budget Item		Board Appropriation	Appropriation Amount Spent	Appropriation	Appropriation Amount
Budget Item	Amount	Request Today	To Date	-	% Spent to Date	Balance
Construction Contract	\$175,000	\$0	\$0	\$0	0%	\$0
10% Construction Contingency	\$0	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$27,000	\$0	\$0	\$0	0%	\$0
Design and Engineering Contingency	\$0	\$0	\$0	\$0	0%	\$0
Lands, TCE, Utility Relocating	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$15,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$10,000	\$0	\$0	\$0	0%	\$0
Enviro Survey, Geotech and Special Inspections, Construction Phase	\$1,000	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
<u>TOTAL</u>	\$228,000	\$0	\$0	\$0	0%	\$0