

NAPA RIVER FLOOD PROTECTION PROJECT FLOODWALLS NORTH OF THE BYPASS ROW ACQUISITION

NCFCWCD Board Meeting

May 3, 2022

CALIFORNIA SUBVENTIONS UPDATE

- State Reimbursement Funds for Lands and Relocations
- Funds needed for Napa Flood Project
 - Complete Elements without Federal Interest
 - Long Term O&M
- Expiration of majority of remaining funds (Prop 1E)
 - July 1, 2023
 - State currently requesting all claims in by December 2022
- Possibility of Subventions Extension

NAPA RIVER FLOOD PROTECTION PROJECT

FLOODWALLS NORTH OF THE BYPASS ROW ACQUISITION

- \$10 to \$15 Million Estimated Cost
 - 19 Parcels
 - Full or Partial Acquisition
 - City of Napa Lakepark Easement
 - Proposed Acquisition Process and Schedule
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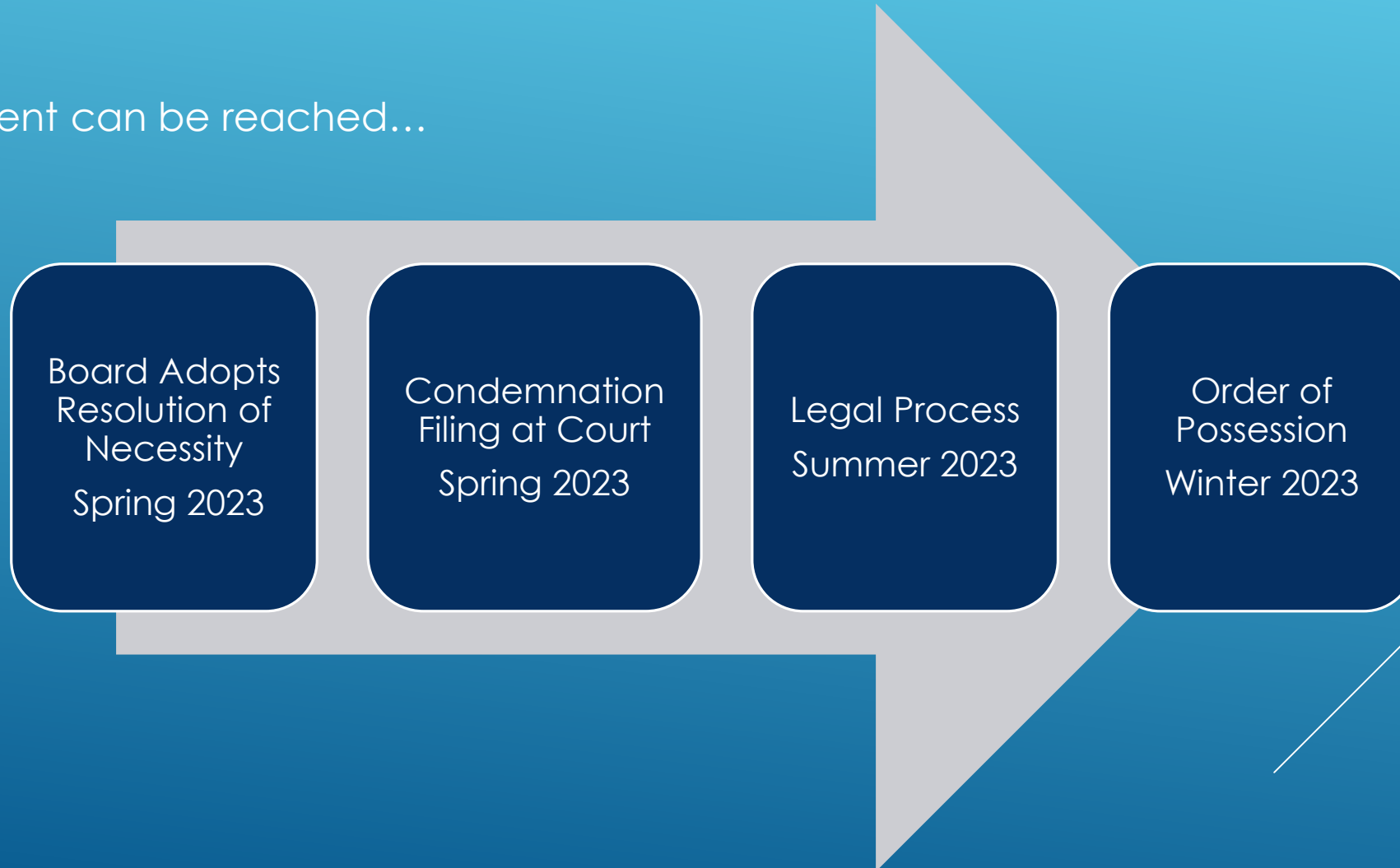
NAPA RIVER FLOOD PROTECTION PROJECT ACQUISITION PROCESS



NAPA RIVER FLOOD PROTECTION PROJECT

EMINENT DOMAIN PROCESS

If no settlement can be reached...



STAFF RECOMMENDATIONS

Approve ARWS Agreement

Confirm Acquisition Approach and Schedule

Continue Support for Subventions Program
Funding