

RDS 20-02 Silverado Trail Striping, Fed HSIPL 5921 (080)
9/13/2022

<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Design and Engineering	\$117,300	\$0	\$117,300	\$36,530	31%	\$80,770
Construction	\$738,858	\$738,858	\$0	\$0	N/A	\$0
Construction Contingency (15%)	\$110,829	\$110,829	\$0	\$0	N/A	\$0
Construction Management	\$73,886	\$73,886	\$0	\$0	N/A	\$0
County Project Management/Administration	\$73,886	\$73,886	\$0	\$0	N/A	\$0
<u>TOTAL</u>	\$1,114,758	\$997,458	\$117,300	\$36,530	31%	\$80,770