



A Tradition of Stewardship
A Commitment to Service

County Executive Office
Human Resources Division

1195 Third Street
Suite 110
Napa, CA 94559
www.NapaCountyCareers.com

Main: (707) 253-4303
Fax: (707) 253-8189

Christine Briceño
Director of Human Resources

MEMORANDUM

To: Board of Supervisors	From: Joy Cadiz, Senior Human Resources Analyst
--------------------------	---

Date: July 25, 2022	Re: BOS Agenda July 26, 2022 Consent Item No. 7P
---------------------	---

Under the Fiscal Impact section of the staff report, the Future Fiscal Impact lists an incorrect increased annualized cost. Since the initial calculation of the fiscal impact of this item, vacancies in identified classifications have been filled which have affected the annualized cost for this action, increasing from an annual estimate of \$119,695 to \$154,054.

Cc: Minh C. Tran
Thomas C. Zeleny
Neha Hoskins