

A Tradition of Stewardship A Commitment to Service

Homeless Services: Partnerships Report

September 2022



Homeless Services Partnerships Report Purpose



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- System Redesign Progress Report
- System Outcomes
- Changes to City-County Agreement & Workflows
- FY 22/23 and Forward



Homeless Services Partnerships Report System Redesign – Progress Report

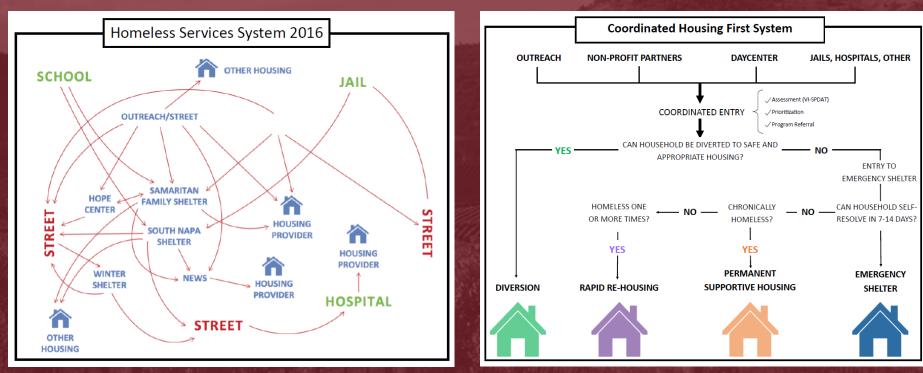


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Homeless Services Partnerships Report System Outcomes



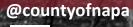
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Fiscal Year 2021-2022

Shelter = 430 Individuals

Housing = **131** Individuals 38 PSH, 93 RRH

Prevention = 73 Households (166 Individuals)



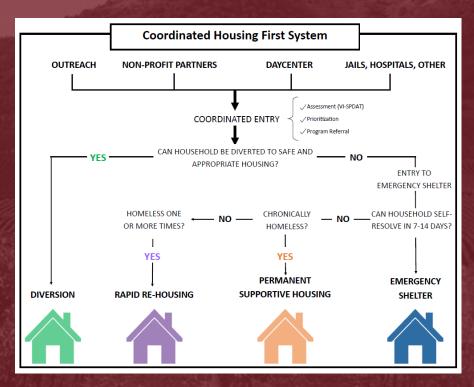


Homeless Services Partnerships Report System Outcomes



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Fiscal Year 2022-2023



Coordinated Entry List 309 Individuals

VI-SPDAT Score "Breaks" 10+ (PSH) = 181 5-9 (RRH) = 131 1-4 (P/D) = 15

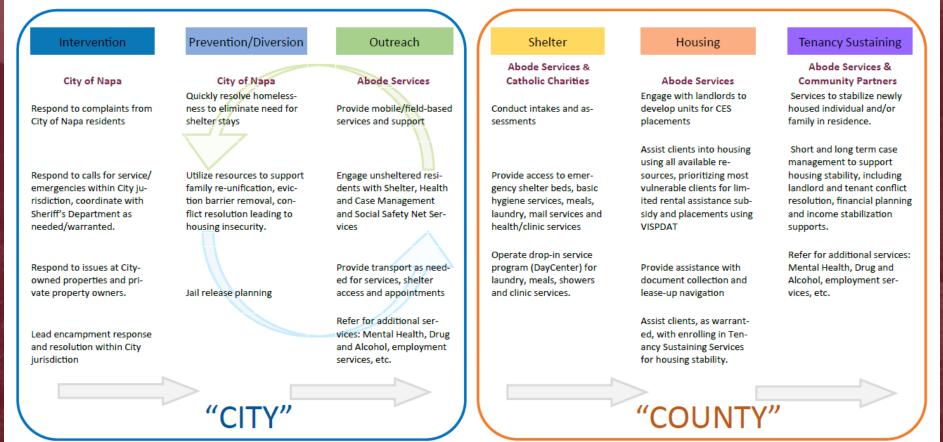
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Homeless Services Partnerships Report City-County System Workflow



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Intervention & Resolution Workflows



Homeless Services Partnerships Report City-County System Workflow



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COUNTY HHSA Sheriff's Office Public Works Probation HR Interv

<u>CTTY</u> Police Fire Parks & Rec

PARTNERS Abode **OLE Health Care Network NVTA** dventist Health meson Rescue entis **OICES** EWS ir Housing

Intervention	Prevention/Diversion	Outreach	Shelter	Housing	Tenancy Sustaining
City of Napa	City of Napa	Abode Services	Abode Services & Catholic Charities	Abode Services	Abode Services & Community Partners
City of Napa	Quickly resolve homeless-	Abode Services	Catholic Charities	Engage with landlords to	Services to stabilize newly
nd to complaints from	ness to eliminate need for	Provide mobile/field-based	Conduct intakes and as-	develop units for CES	housed individual and/or
Napa residents	shelter stays	services and support	sessments	placements	family in residence.
				Assist clients into housing	Short and long term case
				using all available re-	management to support
nd to calls for service/	Utilize resources to support	Engage unsheltered resi-	Provide access to emer-	sources, prioritizing most	housing stability, including
encies within City ju-	family re-unification, evic-	dents with Shelter, Health	gency shelter beds, basic	vulnerable clients for lim-	landlord and tenant conflict
on, coordinate with	tion barrier removal, con-	and Case Management	hygiene services, meals,	ited rental assistance sub-	resolution, financial plannin
's Department as d/warranted.	flict resolution leading to housing insecurity.	and Social Safety Net Ser- vices	laundry, mail services and health/clinic services	sidy and placements using VISPDAT	and income stabilization supports.
u/warranteu.	nousing insecurity.	vices	nearthy chine services	VISPORT	supports.
			Operate drop-in service		Refer for additional services
nd to issues at City-		Provide transport as need-	program (DayCenter) for	Provide assistance with	Mental Health, Drug and
properties and pri-		ed for services, shelter	laundry, meals, showers	document collection and	Alcohol, employment ser-
operty owners.	Jail release planning	access and appointments	and clinic services.	lease-up navigation	vices, etc.
		Refer for additional ser-		Assist clients, as warrant-	
ncampment response		vices: Mental Health, Drug		ed, with enrolling in Ten-	
solution within City		and Alcohol, employment		ancy Sustaining Services	
		services, etc.		for housing stability.	

Homeless Services Partnerships Report FY 22/23 and Forward



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Valley Lodge Apartments (Project Homekey Round 2) December 2022 Permanent Supportive Housing 54 Units

Heritage House & Valle Verde

December 2023 Permanent Supportive & Low-Income Housing 88 Units

Homekey Round 3 – Winter 2022 (expected)

Questions & Discussion

Contact:

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