

<b>BUDGET SUMMARY: DRY CREEK ROAD MPM 9.48, RDS 21-39</b>						
						12/28/2021
<b>Budget Item</b>	<b>Budget Item Amount</b>	<b>Request Today</b>	<b>Board Appropriation To Date</b>	<b>Appropriation Amount Spent to Date</b>	<b>Appropriation % Spent to Date</b>	<b>Appropriation Amount Balance</b>
Construction Contract	\$175,000	\$0	\$0	\$0	0%	\$0
15% Construction Contingency	\$26,250	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$84,117	\$84,117	\$0	\$0	0%	\$0
15% Design and Engineering Contingency	\$12,618	\$12,618	\$0	\$0	0%	\$0
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$50,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$25,000	\$15,000	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$9,931	\$0	\$0	\$0	0%	\$0
Permits	\$10,000	\$5,000	\$0	\$0	0%	\$0
<b>TOTAL</b>	<b>\$392,915</b>	<b>\$116,735</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>