

Requested Transfers from the County to the Cities of Napa, American Canyon, and St. Helena

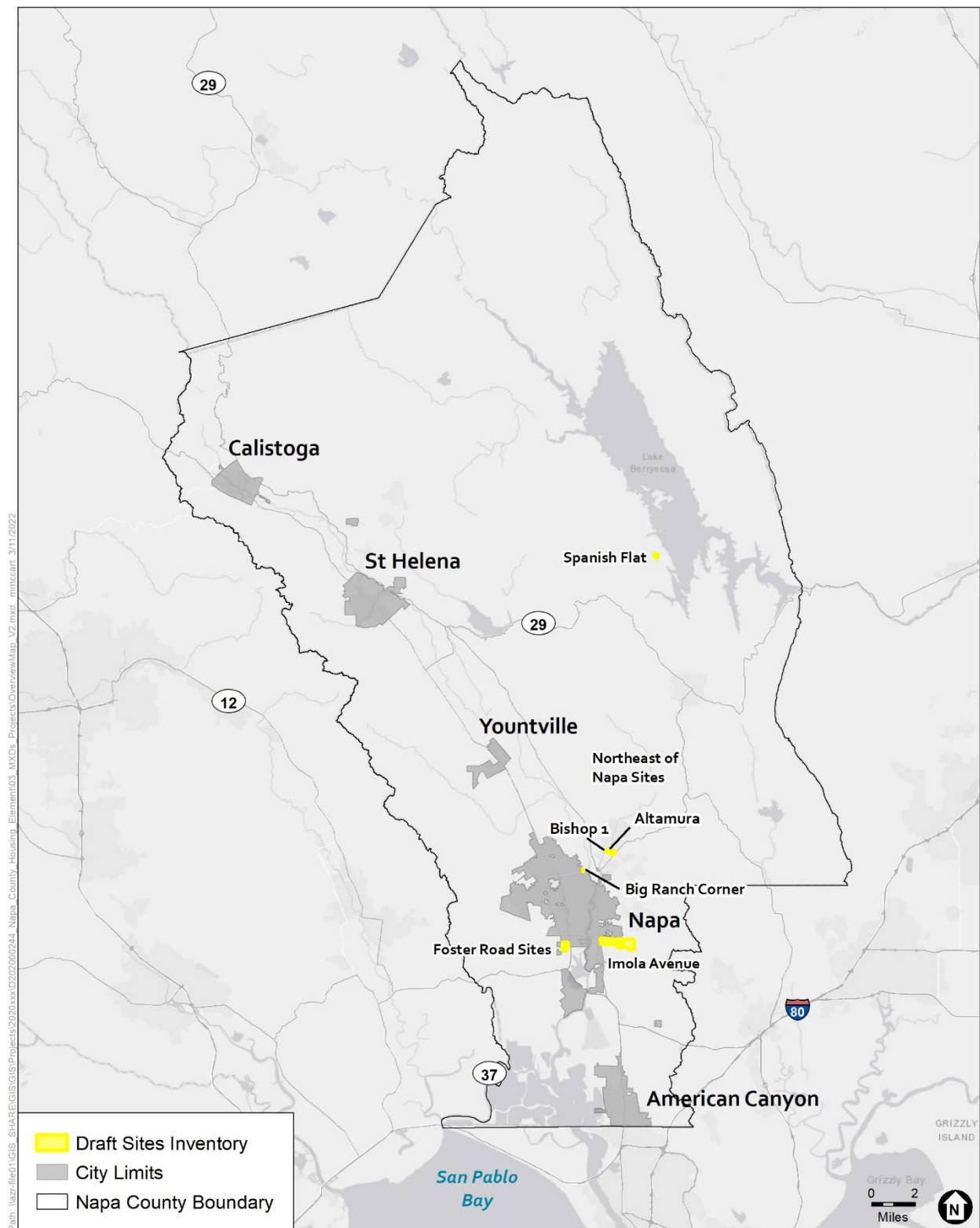
	Very Low Income Units	Low Income Units	Moderate Income Units	Above Mod Income Units	Total Units transferred to the City(s)
Transfer Request #1 (City of Napa)¹	266	153	86	225	730
Transfer Request #2 (City of American Canyon)¹	57	44	20	55	176
Transfer Request #3 (City of St. Helena)	1	0	0	1	2
Total of Transfers 1+2+3	324	197	106	281	908
Notes: ¹The proposed transfers to the City of Napa and City of American Canyon are somewhat less than the maximum permitted under the terms of agreements executed by the County and the cities. In each case, the distribution of units by income category has been crafted to ensure the County's compliance with Government Code Section 65584.07(a)(3).					

RHNA by income group

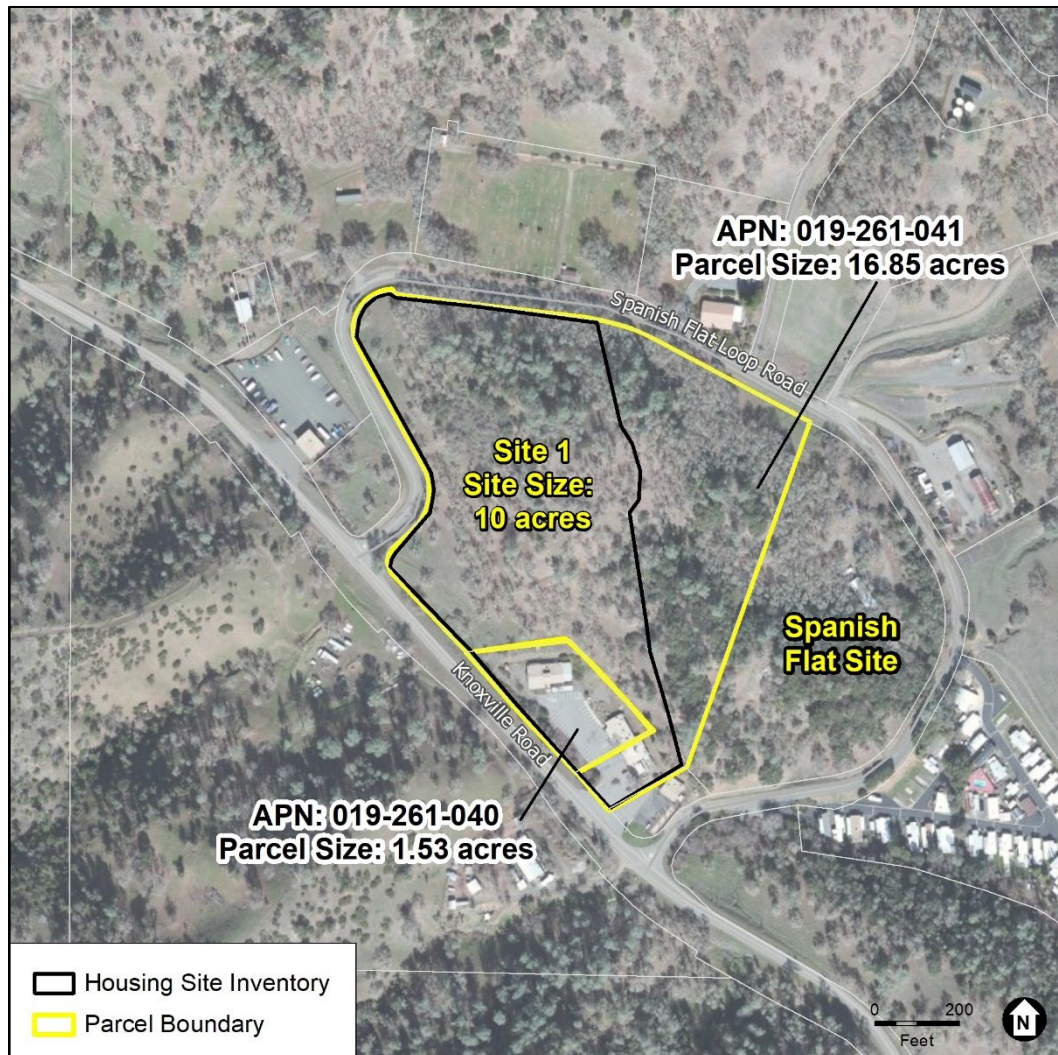
Summary Info	Units by Income Group			Total Units
	Very Low and Low	Moderate	Above Moderate	
County RHNA	61	14	31	106
Residential Development Potential	0	0	230	230
ADU Projection	16	24	32	72
Capacity on Identified Sites				
Spanish Flat	100	0	0	100
NE of Napa – Bishop 1	100	0	0	100
NE of Napa - Altamura	58	0	0	58
NE of Napa – Big Ranch Corner	25	0	0	25
State Owned Site (Imola Ave)	100	0	0	100
Foster Road 2	100	0	0	100
Subtotal of Identified Sites	483	0	0	483
Total Unit Potential	499	24	262	785
Surplus (+) / Deficit (-) from RHNA	+422	+10	+231	+377

SOURCE: Environmental Science Associates, March 2022.

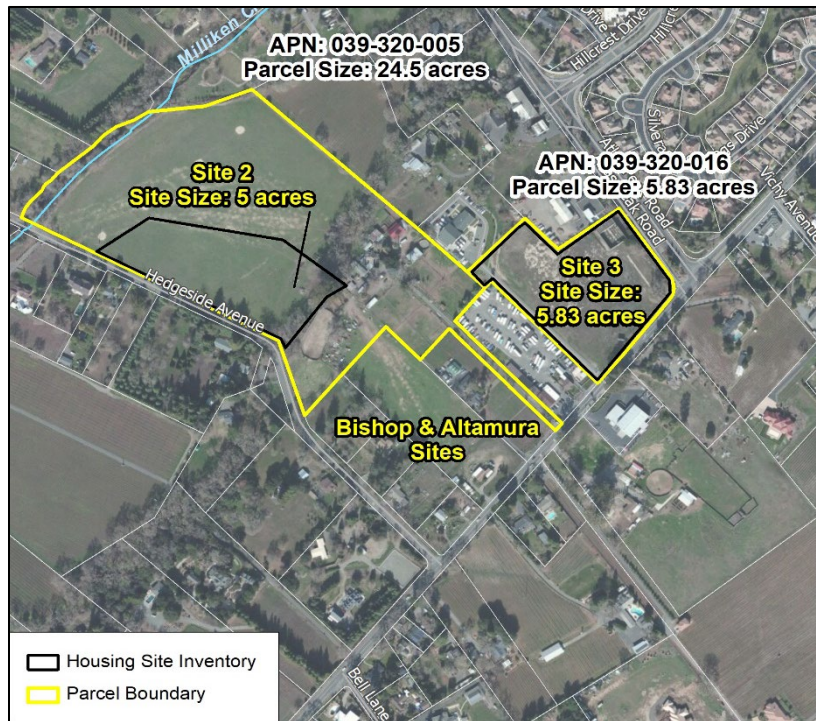
Potential lower-income housing development sites



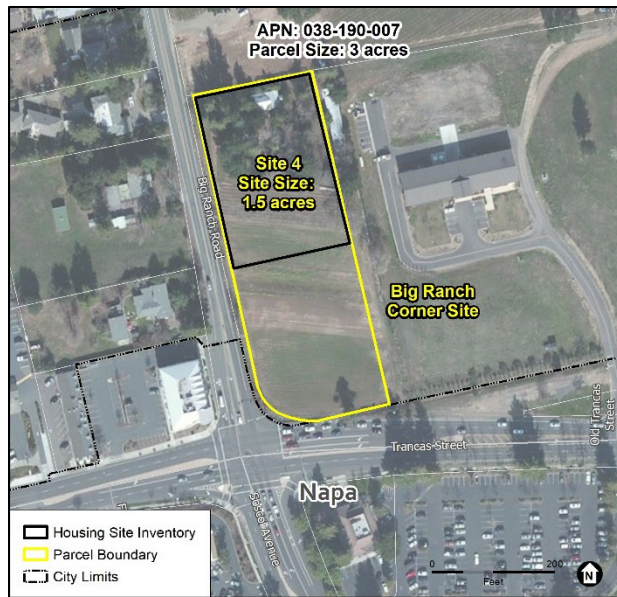
Site 1: Spanish Flat



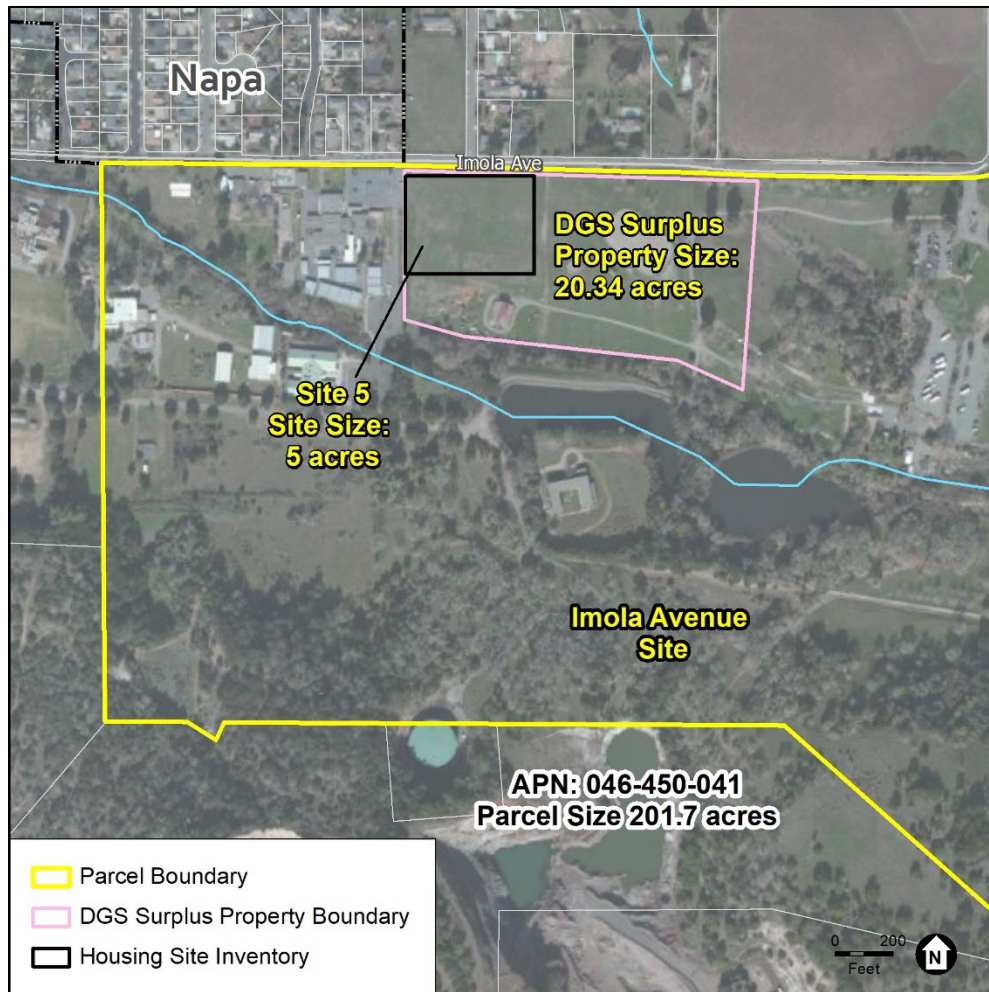
Sites 2 & 3: Bishop and Altamura



Site 4: Big Ranch Corner



Site 5: Imola



Site 6: Foster Road

