

Napa County  
 American Rescue Plan Act  
 at February 8, 2022

	<u>Public Health</u>	<u>Economic Recovery</u>	<u>Infrastructure</u>	<u>Total</u>
Funding Allocation	\$ 9,000,000	\$ 9,000,000	\$ 8,760,000	\$ 26,760,000
Commitments:				
County Response to Pandemic	\$ 5,000,000			\$ 5,000,000
NVCF rental assist navigation		\$ 100,000		\$ 100,000
Burbank Housing Project		\$ 2,000,000		\$ 2,000,000
Childcare		\$ 3,000,000		\$ 3,000,000
LBRID - four projects			\$ 1,350,000	\$ 1,350,000
Uncommitted	\$ 4,000,000	\$ 3,900,000	\$ 7,410,000	\$ 15,310,000
FY 2022-23 Consideration:				
County Response to Pandemic	\$ 4,000,000			\$ 4,000,000
Master Settlement Agreement		\$ 3,000,000		\$ 3,000,000
Housing Investment		\$ 900,000	\$ 4,100,000	\$ 5,000,000
TBD				\$ 3,310,000