

**County of Napa  
Public Works Department**

BUDGET SUMMARY: BERRYESSA KNOXVILLE ROAD (FLAP 1) SEAL PROJECT: RDS 22-05						
						9/14/2022
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$0	\$0	\$0	\$0	0%	\$0
10% Construction Contingency	\$0	\$0	\$0	\$0	0%	\$0
Design and Engineering / County Project Management	\$41,000	\$26,000	\$15,000	\$15,000	100%	\$0
Design and Engineering Contingency	\$4,000	\$4,000	\$0	\$0	0%	\$0
Construction Management	\$0	\$0	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
<b>TOTAL</b>	\$45,000	<b>\$30,000</b>	\$15,000	\$15,000	100%	\$0