



A Tradition of Stewardship  
A Commitment to Service

**County Executive Office**

1195 Third Street  
Suite 310  
Napa, CA 94559  
[www.countyofnapa.org](http://www.countyofnapa.org)

Main: (707) 253-4421  
Fax: (707) 253-4176

**David Morrison**  
Interim County Executive Officer

## MEMORANDUM

|       |                      |       |                                                       |
|-------|----------------------|-------|-------------------------------------------------------|
| To:   | Board of Supervisors | From: | Daniel Sanchez, Senior Management Analyst             |
| Date: | 6 December 2022      | Re:   | 7 G – Budget Adjustment for Workers Compensation Fund |

Recommendation To:

Risk and Emergency Services Manger requests approval of a Budget Adjustment to increase appropriations in the amount of \$551,382 increasing appropriations in the Workers Compensation Fund (4402000-52710) Insurance Claims, offset by (4402000-32100) Available Fund Balance for increasing the confidence level to 75% for fiscal year 2021 – 22. (4/5 vote required)

Revising Recommendation From:

Risk and Emergency Services Manger requests approval of a Budget Adjustment to increase appropriations in the amount of \$551,382 increasing appropriations in the Workers Compensation Fund (4402000-52710) Insurance Claims, offset by (4402000-32100) Available Fund Balance for increasing the confidence level. (4/5 vote required)