

# American Rescue Plan Act

#### Final Rule



- \$26.76 million award
- Reaffirmed eligibility categories
- Provides discretion in execution
- Introduces a \$10 million Standard Allowance for Revenue Loss Recovery in lieu of calculation
  - Must be elected 4/30/22 report
  - Not exclusive of existing three bucket allocations
  - Identify governmental uses, may be amended
  - Ineligible uses include replenishing reserves, debt, or pension pmts





#### Public Health



- Budget Adjustment to reimburse County approx \$3.5 million for FY 2022-23 eligible activity not funded by other state or federal grants, authorized \$1.5 million reimbursement in January
- Program remaining \$4 million in FY 2022-23 and FY 2023-24 for reimbursement of county's and/or community health partners' pandemic response





# Community Investment for Economic Recovery



- Awarded \$100,000 to NVCF for local rental assistance navigation services
- Pledged \$2 million for Burbank Housing's affordable housing project application to State
- Childcare Issues Priority Area \$3 million

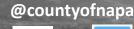




### Community Investment, cont.



- Childcare Scope of Work Solicitation
  - Gathering Needs and Resources Data
  - Identifying Gaps
  - Assessing Best Practices and Opportunities
  - One-time investments of ARPA funds
  - Return this Summer for Next Steps







### Community Investment, cont.



- Master Settlement Agreement
  - \$1.1 million annual county grant program
  - \$2.1 million in FY 2021-22, expanded for COVID-related services
  - Community needs continue
  - Recommend allocation of \$3 million over three years





#### Infrastructure



A Tradition of Stewardship
A Commitment to Service

 Budget Adjustment to award Lower Berryessa Resort Improvement District \$1.35 million for eligible water and wastewater improvements



## Housing Program Investment



- Proximity Workforce Housing Assistance Program
- JADUs ADUs
- Recommend allocation of \$4.9 million thru 2024





# Funding Allocations







Public Health Response

FY 2021-22: \$5 million

Future Years: \$4 million



Community and Equity Investment

FY 2021-22: \$2.1 million

Childcare: \$3.0 million

MSA: \$3.0 million

Housing: \$0.9 million



Infrastructure Investment

FY 2021-22: \$1.35 million

Housing: \$4.00 million

Balance: \$3.41 million

### Requested Actions



- Direct development of uses for the \$10 million Standard Allowance
- Direct funding allocation of \$3 million to MSA for three years
- Direct approval of Childcare Gap Assessment and funding allocation of \$3 million for investment
- Direct modification and expansion of housing programs and funding allocation of \$4.9 million
- Approve Budget Adjustment to reimburse the County's pandemic response and to LBRID for eligible infrastructure projects

Contact: Becky Craig,
Assistant County Executive Officer

