



A Tradition of Stewardship
A Commitment to Service

American Rescue Plan Act

Final Rule



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- \$26.76 million award
- Reaffirmed eligibility categories
- Provides discretion in execution
- Introduces a \$10 million Standard Allowance for Revenue Loss Recovery in lieu of calculation
 - Must be elected 4/30/22 report
 - Not exclusive of existing three bucket allocations
 - Identify governmental uses, may be amended
 - Ineligible uses include replenishing reserves, debt, or pension pmts

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Public Health



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- Budget Adjustment to reimburse County approx \$3.5 million for FY 2022-23 eligible activity not funded by other state or federal grants, authorized \$1.5 million reimbursement in January
- Program remaining \$4 million in FY 2022-23 and FY 2023-24 for reimbursement of county's and/or community health partners' pandemic response

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Community Investment for Economic Recovery



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- Awarded \$100,000 to NVCF for local rental assistance navigation services
- Pledged \$2 million for Burbank Housing's affordable housing project application to State
- Childcare Issues Priority Area - \$3 million

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Community Investment, cont.



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- Childcare Scope of Work Solicitation
 - Gathering Needs and Resources Data
 - Identifying Gaps
 - Assessing Best Practices and Opportunities
 - One-time investments of ARPA funds
 - Return this Summer for Next Steps

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Community Investment, cont.



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- Master Settlement Agreement
 - \$1.1 million annual county grant program
 - \$2.1 million in FY 2021-22, expanded for COVID-related services
 - Community needs continue
 - Recommend allocation of \$3 million over three years

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Infrastructure



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- Budget Adjustment to award Lower Berryessa Resort Improvement District \$1.35 million for eligible water and wastewater improvements

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Housing Program Investment



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- Proximity Workforce Housing Assistance Program
- JADUs – ADUs
- Recommend allocation of \$4.9 million thru 2024

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Funding Allocations



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Public Health Response
FY 2021-22: \$5 million
Future Years: \$4 million



Community and Equity Investment
FY 2021-22: \$2.1 million
Childcare: \$3.0 million
MSA: \$3.0 million
Housing: \$0.9 million



Infrastructure Investment
FY 2021-22: \$1.35 million
Housing: \$4.00 million
Balance: \$3.41 million

Requested Actions



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- Direct development of uses for the \$10 million Standard Allowance
- Direct funding allocation of \$3 million to MSA for three years
- Direct approval of Childcare Gap Assessment and funding allocation of \$3 million for investment
- Direct modification and expansion of housing programs and funding allocation of \$4.9 million
- Approve Budget Adjustment to reimburse the County's pandemic response and to LBRID for eligible infrastructure projects



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