

BUDGET SUMMARY: NAPA COUNTY ROAD SEAL PROJECTS, SUNSET ROAD 23022 RDS 22-14						
						11/7/2022
Budget Item	Budget Item Amount	Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$127,193	\$127,193	\$0	\$0	0%	\$0
11% Construction Contingency	\$0	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$5,500	\$5,500	\$0	\$0	0%	\$0
Construction Management	\$5,297	\$5,297	\$0	\$0	0%	\$0
County Project Management/Administration	\$5,010	\$5,010	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$2,000	\$2,000	\$0	\$0	0%	\$0
Mailers, Newspaper Advertisement, Permits	\$0	\$0	\$0	\$0	0%	\$0
TOTAL	\$145,000	\$145,000	\$0	\$0	0%	\$0

Budget Created by James Reese.