

Sullivan Parking Lot Repair and Resurfacing, PW 20-34

4/19/22

		BID PHASE				
<u>Budget Item</u>	<u>Budget Item Amount</u>	<u>Board Appropriation Request Today</u>	<u>Board Appropriation to date</u>	<u>Appropriation Amount Spent to Date</u>	<u>Appropriation Amount % Spent to Date</u>	<u>Appropriation Amount Balance</u>
Construction	\$230,000		\$0	\$0		\$0
Construction Contingency (15%)	\$34,500		\$0	\$0		\$0
Design and Engineering	\$40,000		\$40,000	\$22,187	55%	\$17,813
Construction Management	\$20,000		\$0	\$0		\$0
County Project Management/Administration	\$10,000		\$0	\$0		\$0
Survey, Geotech, Special Inspections, Permits	\$10,000		\$10,000	\$3,636	36%	\$6,364
<b><u>TOTAL</u></b>	\$344,500	\$0	\$50,000	\$25,823	52%	\$24,177