

Napa County

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Legislation Text

File #: 23-0210, Version: 1

TO: Board of Supervisors

FROM: Jennifer Yasumoto, Director Health and Human Services Agency

REPORT BY: Summer Isham, Contracts Supervisor

SUBJECT: Acceptance of a Donation

RECOMMENDATION

Director of Health and Human Services Agency (HHSA) requests authorization to accept an anonymous donation in the amount of \$12,500 to the County Children's Trust Fund (CCTF).

EXECUTIVE SUMMARY

Approval of today's action will allow the acceptance of an anonymous donation of \$12,500 for the CCTF, which supports child abuse prevention services.

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact? Yes Is it currently budgeted? Yes

Where is it budgeted? Health & Human Services, Child Welfare Services

Is it Mandatory or Discretionary?

Discretionary

Discretionary Justification: There is no mandate to accept donations, however, donations made

to CCFT provide for child abuse prevention activities.

Is the general fund affected? No

Future fiscal impact: There is no future fiscal impact beyond the current fiscal year.

Consequences if not approved: If this action is not approved, the County will not have this donated

funding available to help support child abuse prevention activities

in our community.

County Strategic Plan pillar addressed: Healthy, Safe, and Welcoming Place to Live, Work, and Visit

ENVIRONMENTAL IMPACT

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ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

In 1983, the legislature passed Assembly Bill 2994, which authorized the creation of a CCTF. The purpose of the CCTF is to support child abuse prevention services in the community and to fund child abuse prevention coordinating councils (CAPCs), along with child abuse and neglect prevention and intervention programs.

HHSA received a donation of \$12,500 from an organization that wishes to remain anonymous. Board Resolution No. 05-40 and the Recommended Procedure for the Acceptance and Disbursement of Gifts, Bequests, or Devices requires that donations in excess of \$1,000 be accepted by the Board of Supervisors (Board).

If the Board accepts these funds they will be deposited into the CCTF which resides in HHSA's budget, and subsequently applied to help support child abuse prevention services and our local CAPC.