



Napa County

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Legislation Text

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TO: Board of Supervisors

FROM: Jennifer Yasumoto, Director Health and Human Services Agency

REPORT BY: Gaby Angeles, Staff Services Analyst II

SUBJECT: Acceptance of Award No. 230136B from the California Department of Public Health (CDPH) Tuberculosis Control Branch (TBCB)

RECOMMENDATION

Director of Health and Human Services Agency (HHSA) requests approval of and authorization for the Chair to sign the Acceptance of an Award from the California Department of Public Health (CDPH) Tuberculosis Control Branch (TBCB) in the amount of \$6,935 for the Fiscal Year 2022-2023 to support tuberculosis prevention and control activities.

EXECUTIVE SUMMARY

Today's requested action is to accept an award in the amount of \$6,935 from the California Department of Public Health Tuberculosis Control Branch (CDPH TBCB).

FISCAL & STRATEGIC PLAN IMPACT

Is there a Fiscal Impact?	Yes
Is it currently budgeted?	Yes
Where is it budgeted?	Health & Human Services Agency, Public Health Division
Is the general fund affected?	No
Future fiscal impact:	This agreement terminates on June 30, 2023. Appropriations have been included in the approved Fiscal Year 2022-2023 budget.
Consequences if not approved:	If this item is not approved the Public Health Division will have to fund mandatory activities with realignment funds.
County Strategic Plan pillar addressed:	Healthy, Safe, and Welcoming Place to Live, Work, and Visit

ENVIRONMENTAL IMPACT

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (State CEQA Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The California Department of Public Health Tuberculosis Control Branch (CDPH TBCB) has awarded Napa County Public Health Department the initial allotment of \$6,935 for FY 2022-23. The allotment is comprised of \$3,269 State funds and \$3,666 Federal funds.

The initial Real-Time Allotment of \$6,935 is for local control of TB disease. This initial allotment is based upon the number of TB cases reported between January 1, 2022, through May 31, 2022, and the number of completed B1-notification evaluations reported between December 1, 2021, and May 31, 2022, for immigrants arriving in our jurisdiction with a TB B-1 classification. This allotment can be used for allowable expenditures such as food, shelter, incentives and enablers (FSIE) for TB patients, contacts to TB patients, patients suspected of having TB, personnel, supplies, training, etc. To comply with Federal restrictions on fund use, reimbursement of medication expenditures is limited to the State fund portion of the award.