



Napa County

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Legislation Details

File #:	23-0432	Version:	1
Type:	Report	Status:	Agenda Ready
File created:	3/8/2023	In control:	Board of Supervisors
On agenda:	3/14/2023	Final action:	
Title:	<p>Director of Housing & Homeless Services requests approval of a Budget Adjustment for increased expenses in consulting services, computer equipment and software, and interfund expenditures, offset by mitigation fee revenue (Org 2080000); transfer appropriations originally budgeted from ARPA to buildings and improvement expense (ADU program Org 2080050) to instead be Long Term Loans (Affordable Housing program Org 2080010); and transfer expense appropriations for transfers out to the administrative area of the fund (org 2080000) (4/5 vote required):</p> <ol style="list-style-type: none">1. Increase Consulting Services Appropriation \$5,000 (Fund 2080, Org 2080000, Obj 52310);2. Increase Computer Equipment/Accessories Appropriation \$2,500 (Fund 2080, Org 2080000, Obj 53410);3. Increase Computer Software/Licensing Appropriation \$2,000 (Fund 2080, Org 2080000, Obj 53415);4. Increase Interfund Expenditure Appropriation \$500 (Fund 2080, Org 2080000, Obj 54900);5. Increase Mitigation Fee-Commercial Revenue \$10,000 (Fund 2080, Org 2080000, Obj 46710);6. Increase Long Term Loan Appropriation \$2,000,000 (Fund 2080, Org 2080010, Obj 56500);7. Increase Transfers-In Revenue \$2,000,000 (Fund 2080, Org 2080010, Obj 48200);8. Decrease Buildings and Improvements Appropriation \$2,000,000 (Fund 2080, Org 2080050, Obj 55300);9. Decrease Transfers-In Revenue \$2,000,000 (Fund 2080, Org 2080050, Obj 48200);10. Increase Intrafund Transfers Out Appropriation \$88,000 (Fund 2080, Org 2080000, Obj 57900);11. Increase Transfers-In Revenue \$88,000 (Fund 2080, Org 2080000, Obj 48200);12. Decrease Intrafund Transfers Out Appropriation \$88,000 (Fund 2080, Org 2080050, Obj 57900); and13. Decrease Transfers-In Revenue \$88,000 (Fund 2080, Org 2080050, Obj 48200).		
Sponsors:	Board of Supervisors		
Indexes:			
Code sections:			
Attachments:			

Date	Ver.	Action By	Action	Result
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