

Napa County

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Legislation Details

File #: 23-0004 **Version:** 1

Type: Agreement Status: Agenda Ready

File created: 12/27/2022 In control: Board of Supervisors

On agenda: 1/24/2023 Final action:

Title: Director of Public Works requests the following:

1. Approval of and authorization for the Chair to sign Amendment No. 1 to Agreement No. 230084B with ADKO Engineering, Inc. increasing the maximum compensation by \$19,955 for additional engineering design and support services for the Chiles Pope Valley Road MPM 3.63 portion

of the project, for a new accumulated total maximum compensation of \$317,600; and

2. Approval of a Budget Transfer for the following (4/5 vote required):

a. Increase appropriations by \$19,955 in the SB-1 Non-Operating Special Revenue Fund (Fund 2440, Org 1220052, Object 56100) with the use of its available fund balance to be transferred to Project 23006 (Fund 2040, Org 2040500, Object 48200); and

b. Increase appropriations by \$19,955 in Project 23006 (2023 Annual Guardrail Repairs) (Fund 2040, Org 2040500, Object 52360) budget offset by a transfer-in revenue from the SB-1 Non-

Operating Special Revenue Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agreement, 2. Project Budget Summary

Date Ver. Action By Action Result