



Napa County

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Legislation Details

File #: 22-1683 **Version:** 1

Type: Report **Status:** Agenda Ready

File created: 8/30/2022 **In control:** Board of Supervisors

On agenda: 9/13/2022 **Final action:**

Title: Director of Public Works request the following actions regarding the Capell Valley Fire Station project:
1. Creation of a new Capital Improvement project (CIP) within the Fire Capital Projects Budget (Fund 2100, Org 2100500) for Capell Valley Fire Station, PW 22-35 (Project 23017); and
2. Approval of a Budget Transfer for the following (4/5 vote required):
a. Increase appropriation by \$120,000 in the Accumulated Capital Outlay Fund (ACO) (Fund 3000, Org 3000000) with the use of its available fund balance; and
b. Increase appropriations by \$120,000 in Project 23017 offset by an increase in revenue from the transfer from the ACO Budget.

Sponsors:

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Attachments:

| Date | Ver. | Action By | Action | Result |
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