

## Napa County

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## **Legislation Details**

**File #**: 22-1616 **Version**: 1

Type: Report Status: Agenda Ready

File created: 8/16/2022 In control: Board of Supervisors

On agenda: 9/13/2022 Final action:

**Title:** Director of Public Works requests the following actions regarding the 2022 Annual Guardrail Repair,

RDS 22-06:

1. Award of the construction contract for the "2022 Annual Guardrail Repair, RDS 22-06" to Dirt & Aggregate Interchange, for their low base bid and additive alternate bid of \$342,642 and authorize the Chair to sign the construction contract;

2. Creation of a new Roads Capital Improvement Project (CIP) Budget for 2022 Annual

Guardrail Repair, RDS 22-06 (Fund 2040, Org 2040500, Project 22032); and 3. Approval of a Budget Transfer for the following (4/5 vote required):

a. Increase appropriations by \$500,000 in the SB-1 Non-Operating Special Revenue Fund (Fund

2440, Org 1220052, SB1-SRF) offset by use of its available fund balance; and

b. Increase appropriations by \$500,000 in Project 22032 (2022 Annual Guardrail Repair, RDS 22-06)

budget offset by an increase in revenue from the transfer from the SB-1 SRF budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Roads List, 2. Bid Result-2022 Annual Guardrail Repair, 3. Budget-2022 Annual Guardrail Repair-

Award

Date Ver. Action By Action Result