

## Napa County

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## **Legislation Details**

File #: 23-0364 Version: 1

Type: Report Status: Agenda Ready

File created: 2/27/2023 In control: Board of Supervisors

On agenda: 3/14/2023 Final action:

**Title:** Director of Public Works requests the following (4/5 vote required):

1. Approval of the Plans and Specifications for the "2023 Berryessa Improvements Project" (RDS 22-05, 22-13, 23-05, and 23-16), and the authorization to advertise for sealed bids and opening of the bids at the time, date, and location to be published by the Director of Public Works pursuant to Section 20150.8 of the Public Contract Code;

2. Change Berryessa Pines/Spanish Flat Pavement Project (Fund 2040, Org 2040500, Project 23010) name to Berryessa Pines Paving Project;

name to Berryessa Pines Paving Project; 2. Create now Capital Improvement Project for St

3. Create new Capital Improvement Project for Spanish Flat Loop Road Paving Project (Fund 2040, Org 2040500, Project 23040); and

4. Approval of Budget Transfer for the following:

a. Increase appropriations by \$30,000 in the Accumulated Capital Outlay (ACO) (Fund 3000, Org 3000000, Object 56100) with the use of its available fund balance to transfer to Project 23040 (Fund 2040, Org 2040500, Object 48200); and

b. Increase appropriations by \$30,000 in Project 23040 (Fund 2040, Org 2040500, Object 52145)

offset by a transfer-in revenue from the ACO.

**Sponsors:** Board of Supervisors

Indexes:

**Code sections:** 

Attachments: 1. Budget Summary-Berryessa Knoxville Road, 2. Budget Summary-Berryessa Highlands, 3. Budget

Summary-Berryessa Pines, 4. Budget Summary-Spanish Flat Paving, 5. Budget Summary-Steele

Canyon Road

Date Ver. Action By Action Result