



Napa County

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Legislation Details

File #: 23-0389 **Version:** 1

Type: Administrative **Status:** Passed

File created: 2/28/2023 **In control:** Board of Supervisors

On agenda: 3/14/2023 **Final action:** 3/14/2023

Title: Interim County Executive Officer requests that the Board:
1. Receive a presentation of the five-year budget forecast, Section 115 Trust Fund, and American Rescue Plan Act;
2. Approve mid-year Budget Adjustments per the attached reports; and
3. Authorize the creation of a new non-operating special revenue fund for CARE Court in Fund 2460, Division 24622, Subdivision 20000252 (4/5 vote required).

(CONTINUED FROM FEBRUARY 28, 2023)

Sponsors: Board of Supervisors

Indexes:

Code sections:

Attachments: 1. OPEB Report, 2. Forecast, 3. Mid-Year Report, 4. Correction Memorandum (added after the meeting), 5. PowerPoint Presentation (added after the meeting)

Date	Ver.	Action By	Action	Result
3/14/2023	1	Board of Supervisors		