



# Napa County

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## Legislation Details

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**File #:** 22-1683      **Version:** 1

**Type:** Report      **Status:** Agenda Ready

**File created:** 8/30/2022      **In control:** Board of Supervisors

**On agenda:** 9/13/2022      **Final action:** 12/31/2023

**Title:** Director of Public Works request the following actions regarding the Capell Valley Fire Station project:  
1. Creation of a new Capital Improvement project (CIP) within the Fire Capital Projects Budget (Fund 2100, Org 2100500) for Capell Valley Fire Station, PW 22-35 (Project 23017); and  
2. Approval of a Budget Transfer for the following (4/5 vote required):  
a. Increase appropriation by \$120,000 in the Accumulated Capital Outlay Fund (ACO) (Fund 3000, Org 3000000) with the use of its available fund balance; and  
b. Increase appropriations by \$120,000 in Project 23017 offset by an increase in revenue from the transfer from the ACO Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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