



Napa County

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Legislation Details

File #: 22-2268 **Version:** 1

Type: Report **Status:** Agenda Ready

File created: 12/7/2022 **In control:** Board of Supervisors

On agenda: 1/10/2023 **Final action:** 12/31/2023

Title: District Engineer requests the approval of a Budget Transfer for the following (4/5 vote required):

1. Increase appropriations by \$100,000 in the 2020 Lightning Fire Complex (Fund 1000, Org 1058006 Object 56100) with use of its available fund balance; and
2. Increase appropriations by \$100,000 in the newly created Project 23032 (Woodhaven) budget (Fund 5240, Org 5240500, Object 52360) offset by an increase in revenue from the transfer-in from Organization 1058006 - 2020 Lightning Fire Complex.

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