



Napa County

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Legislation Details

File #: 22-1616 **Version:** 1

Type: Report **Status:** Agenda Ready

File created: 8/16/2022 **In control:** Board of Supervisors

On agenda: 9/13/2022 **Final action:** 12/31/2023

Title: Director of Public Works requests the following actions regarding the 2022 Annual Guardrail Repair, RDS 22-06:

1. Award of the construction contract for the "2022 Annual Guardrail Repair, RDS 22-06" to Dirt & Aggregate Interchange, for their low base bid and additive alternate bid of \$342,642 and authorize the Chair to sign the construction contract;
2. Creation of a new Roads Capital Improvement Project (CIP) Budget for 2022 Annual Guardrail Repair, RDS 22-06 (Fund 2040, Org 2040500, Project 22032); and
3. Approval of a Budget Transfer for the following (4/5 vote required):
 - a. Increase appropriations by \$500,000 in the SB-1 Non-Operating Special Revenue Fund (Fund 2440, Org 1220052, SB1-SRF) offset by use of its available fund balance; and
 - b. Increase appropriations by \$500,000 in Project 22032 (2022 Annual Guardrail Repair, RDS 22-06) budget offset by an increase in revenue from the transfer from the SB-1 SRF budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Roads List, 2. Bid Result-2022 Annual Guardrail Repair, 3. Budget-2022 Annual Guardrail Repair-Award

Date	Ver.	Action By	Action	Result
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