

BUDGET SUMMARY: SILVERADO TRAIL BRIDGE OVER BELL CANYON CREEK GUARDRAIL PROJECT, RDS 23-09						
Program: 23006, Activity: Silverado _ Bell		(Funding Source: SB1)			12/26/2022	
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$250,000	\$0	\$0	\$0	0%	\$0
20% Construction Contingency	\$50,000	\$0	\$0	\$0	0%	\$0
Design and Engineering	\$16,233	\$0	\$16,233	\$12,179	0%	\$4,054
10% Design and Engineering Contingency	\$1,623	\$0	\$1,623	\$0	0%	\$1,623
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$55,000	\$0	\$0	\$0	0%	\$0
County Project Management/Administration	\$40,000	\$0	\$20,000	\$4,971	0%	\$15,029
Environmental, Geotechnical and Special Inspections	\$20,000	\$0	\$0	\$0	0%	\$0
Permits	\$10,000	\$0	\$10,000	\$0	0%	\$10,000
TOTAL	\$442,856	\$0	\$47,856	\$17,150	0%	\$30,706