

City/County/Town of Napa
Measure T Maintenance of Effort (MOE) Certification for
Fiscal Year 2021-2022

NVTA-TA Approved MOE	<u>\$1,257,107</u>
MOE Amount Certified for FY 2021-22	<u>\$3,732,000</u>
MOE Amount Certified for FY 2020-21	<u>\$3,632,000</u>
MOE Amount Certified for FY 2019-20	<u>\$4,535,790</u>
3-Year Average MOE Amount FY 19-22	<u>\$3,966,597</u>
Measure T funds Received in FY 2021-22	<u>\$9,961,663</u>
Measure T funds Expended in FY 2021-22	<u>\$12,323,410</u>
Measure T funds Balance in Account	<u>\$7,136,568</u>