

BUDGET SUMMARY: 2022 ANNUAL GUARDRAIL REPAIR, RDS 22-06						
Program: 22032						9/1/2022
Budget Item	Budget Item Amount	Board Appropriation Request Today	Board Appropriation To Date	Appropriation Amount Spent to Date	Appropriation % Spent to Date	Appropriation Amount Balance
Construction Contract	\$342,642	\$342,642	\$0	\$0	0%	\$0
20% Construction Contingency	\$68,528	\$68,528	\$0	\$0	0%	\$0
Design and Engineering	\$35,000	\$35,000	\$0	\$0	0%	\$0
10% Design and Engineering Contingency	\$0	\$0	\$0	\$0	0%	\$0
Lands and TCE	\$0	\$0	\$0	\$0	0%	\$0
Construction Management	\$23,830	\$23,830	\$0	\$0	0%	\$0
County Project Management/Administration	\$30,000	\$30,000	\$0	\$0	0%	\$0
Environmental, Geotechnical and Special Inspections	\$0	\$0	\$0	\$0	0%	\$0
Permits	\$0	\$0	\$0	\$0	0%	\$0
<b>TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	<b>\$0</b>